## State of Maine Department of Education School Facilities Programs



## Appendix D Revolving Renovation Fund Priority One and Priority Two Budget Worksheet

TEM II: Construction Project Type				Project Costs					
From PART III of the Application  1	ITE	M 1:							
1	Construction Project Type								
2   3   4   5   5   6   7   7   7   7   7   7   7   7   7	From PART III of the Application								
3									
4	2								
Sub-total	3								
Sub-total	4								
6									
TEM II: Admin Costs & Reserves				+	+				
Sub-total   Sub-				+	+				
TTEM II: Admin Costs & Reserves				+					
ITEM II: Admin Costs & Reserves				+	+				
ITEM II: Admin Costs & Reserves		Sub-total		+					
Bid Cont.(5% of line 10)	10	Sub-total					<u> </u>	]	
Bid Cont.(5% of line 10)									
Bid Cont.(5% of line 10)	ITEM II. Admin Costs & Pasarvas								
12   Construction Cont.(5% of line 10)			3	1					
13   Advertising   14   15   16   17   18   19   19   19   19   19   19   19									
14									
15		7.14							
17									
18	16			<u></u>					
19									
20									
21									
TTEM III: Fees & Services									
TTEM III: Fees & Services									
23         Arch/Eng Prof. Services           24         Surveys & Analysis           25         Ha. Mat. Des. & Monitoring           26         Construction Clerk           27         Construction Testing           28         ————————————————————————————————————	22	Sub-total							
23         Arch/Eng Prof. Services           24         Surveys & Analysis           25         Ha. Mat. Des. & Monitoring           26         Construction Clerk           27         Construction Testing           28         ————————————————————————————————————									
23         Arch/Eng Prof. Services           24         Surveys & Analysis           25         Ha. Mat. Des. & Monitoring           26         Construction Clerk           27         Construction Testing           28         ————————————————————————————————————	ITF	EM III: Fees & Services							
24         Surveys & Analysis           25         Ha. Mat. Des. & Monitoring           26         Construction Clerk           27         Construction Testing           28         ————————————————————————————————————									
25									
26         Construction Clerk           27         Construction Testing           28            29            30            31            32         Sub-total           Totals									
27									
29	27								
30									
31 32 Sub-total Totals									
32 Sub-total Totals									
Totals									
	32	Sub-total							
Totals Project Costs				Totals	1	1			
	Totals Project Costs								
A preliminary budget is required for Renovation Fund Applications. Line items ndepending on project type and scope.				on Fund Ap	pplications.	Line items i	nay vary		